

<b>Budget 2022/23</b>	<b>2020/21 Actual</b>	<b>2021/22 Projected</b>	<b>2022/23 Budget</b>
<b>Receipts</b>			
Precept	£ 23,721.91	£ 24,000.00	£ 24,000.00
Grants	£ 2,271.18	£ 1,800.00	£ 1,800.00
Pennys Field Hire	£ 120.00	£ 310.00	£ 250.00
Bank interest	£ 4.48	£ -	£ -
<b>Total</b>	<b>£ 26,117.57</b>	<b>£ 26,110.00</b>	<b>£ 26,050.00</b>

	<b>2020/21 Actual</b>	<b>2021/22 Projected</b>	<b>2022/23 Budget</b>
<b>Payments</b>			
Clerks Salary	£ 13,946.06	£ 13,500.00	£ 14,000.00
Clerks allowance	£ 288.00	£ 312.00	£ 312.00
Pension Contributions	£ 3,940.97	£ 3,750.00	£ 4,000.00
Penny's Field/Open spaces	£ 3,290.02	£ 5,000.00	£ 4,000.00
Vision ICT	£ 195.00	£ 175.00	£ 200.00
Establishment costs	£ 593.83	£ 400.00	£ 500.00
IT Equipment	£ 107.60	£ -	£ 100.00
Local Amenities	£ 75.00	£ 185.00	£ 150.00
Hall hire	£ 82.15	£ 150.00	£ 150.00
137	£ 521.98	£ 22.00	£ 17.00
Grants	£ 375.00	£ 375.00	£ 375.00
Insurance	£ 1,489.68	£ 1,429.97	£ 1,600.00
Memberships	£ 1,172.33	£ 1,181.35	£ 1,250.00
Training	£ 748.80	£ -	£ 100.00
Election costs	£ -	£ -	£ 1,500.00
<b>Total</b>	<b>£ 26,826.42</b>	<b>£ 26,480.32</b>	<b>£ 28,254.00</b>

Surplus/Deficit	-£ 708.85	-£ 370.32	-£ 2,204.00
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