

**Three Year Forecast**

	<b>2022/23 Forecast</b>	<b>2023/24 Forecast</b>	<b>2024/25 Forecast</b>
<b>Receipts</b>			
Precept	£ 24,000.00	£ 26,000.00	£ 28,000.00
Grants	£ 1,800.00	£ 1,800.00	£ 1,800.00
Pennys Field Hire	£ 250.00	£ 280.00	£ 300.00
Bank interest	£ -	£ 20.00	£ 50.00
<b>Total</b>	<b>£ 26,050.00</b>	<b>£ 28,100.00</b>	<b>£ 30,150.00</b>
<b>Payments</b>	<b>2022/23 Forecast</b>	<b>2023/24 Forecast</b>	<b>2024/25 Forecast</b>
Clerks Salary	£ 14,000.00	£ 14,300.00	£ 14,600.00
Clerks redundancy pay			£ 1,830.00
Clerks allowance	£ 312.00	£ 330.00	£ 350.00
Pension Contributions	£ 4,000.00	£ 4,250.00	£ 4,500.00
Penny's Field/Open spaces	£ 4,000.00	£ 4,500.00	£ 5,000.00
Vision ICT	£ 200.00	£ 220.00	£ 240.00
Establishment costs	£ 500.00	£ 550.00	£ 600.00
IT Equipment	£ 100.00	£ 100.00	£ 500.00
Local Amenities	£ 150.00	£ 175.00	£ 200.00
Hall hire	£ 150.00	£ 175.00	£ 200.00
137	£ 17.00	£ 20.00	£ 25.00
Grants	£ 375.00	£ 375.00	£ 375.00
Insurance	£ 1,600.00	£ 1,700.00	£ 1,800.00
Memberships	£ 1,250.00	£ 1,350.00	£ 1,450.00
Training	£ 100.00	£ 150.00	£ 200.00
Election costs	£ 1,500.00	£ -	£ -
<b>Total</b>	<b>£ 28,254.00</b>	<b>£ 28,195.00</b>	<b>£ 31,870.00</b>
Surplus/Deficit	-£ 2,204.00	-£ 95.00	-£ 1,720.00